

ROTHERHAM BOROUGH COUNCIL

COUNCIL SUMMONS

Notice is hereby given that a meeting of the Council of the Borough of Rotherham will be held at Bailey House, Bailey Suite, Rotherham, on Wednesday, 3rd March, 2010 at 2.00 p.m.

A G E N D A

1. Council Minutes
2. Communications
3. To consider any questions from the Public.
4. Cabinet Minutes (Pages 1 - 9)
Proposed Revenue Budget and Council Tax 2010/2011 (Minute No. C190)
Pages 144C -146C) (report herewith)

Capital Programme Budget 2010/11 to 2012/13 (Minute No. C191)
(Pages146C – 147C)

Prudential Indicators and Treasury Management and Investment Strategy
2010/11 to 2012/13 (Minute No. C192) (Pages 147C – 148C)
5. Delegated Powers Minutes
 - Children and Young People – Pages 61D to 68D (Section D)
 - Community Development and Engagement – Pages 29E to 35E
(Section E)
 - Cultural Services and Sport – Pages 37F to 45F (Section F)
 - Economic Development, Planning and Transportation – Pages 96G to
102G (Section G)
 - Health and Social Care – Pages 84H to 91H (Section H)
 - Housing and Neighbourhoods – Pages 76J to 83J (Section J)
 - Resources – Pages 36K to 41K (Section K)
 - Streetpride– Page 20L (Section L)
 - Economic Development, Planning and Transportation and Streetpride –
Pages 37M to 40M (Section M)

6. Audit Committee
7. Planning Board
8. Questions to Cabinet Members
9. To put questions, if any, to the designated Members on the discharge of functions of the South Yorkshire Police Authority, South Yorkshire Fire and Rescue Authority, South Yorkshire Integrated Transport Authority and South Yorkshire Pensions Authority, in accordance with Standing Order No. 7(5).
10. To determine any item which the Mayor is of the opinion should be considered as a matter of urgency

T. C. MUMFORD

Assistant Chief Executive, Legal and Democratic Services

22nd February, 2010

ROTHERHAM BOROUGH COUNCIL – REPORT TO COUNCIL
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1)	Meeting:	Council
2)	Date:	03 March 2010
3)	Title:	Setting the Council Tax for 2010/11
4)	Directorate:	Financial Services

5. Summary

This report sets out details of the calculation of the Council Tax for Rotherham both for parished areas and unparished areas for the financial year 2010/11, and includes both the Police and Fire and Rescue Authority precepts.

6 Recommendations**That Council:**

- **Approve this report;**
- **Approve a net revenue budget of £216.985m for the Council in 2010/11;**
- **Approve the calculation of the amounts set out in section 7.3 for the year 2010/11 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992;**
- **Note that the major precepting Authorities (The South Yorkshire Police Authority and the South Yorkshire Fire and Rescue Authority) have stated the amounts in section 7.4 in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992; and**
- **Resolve that the Council set the amounts presented in section 7.5 as its Council Tax (including South Yorkshire Police and Fire and Rescue Authority Precepts) for the year 2010/11.**

7 Proposals and Details

7.1 Background

7.1.1 In accordance with the Local Government Finance Act 1992, the Council must set a Council Tax for the financial year 2010/11 prior to 11th March 2010. It must set Council Taxes for both the parished and unparished areas of the Borough for each Council Tax Band A to H, taking into account the precepts from the South Yorkshire Police and South Yorkshire Fire and Rescue Authorities.

7.1.2 Members have previously considered the 2010/11 Budget at a meeting of the Cabinet on 24th February 2010. The Council Tax Base for parished and unparished areas was agreed at the Cabinet meeting held on 20th January 2010.

7.1.3 It is now necessary to agree the Council's net Revenue Budget of £216,985,000 for 2010/11 and that it will be financed as follows:-

	£
Formula Grant as notified in the Revenue Support Grant Settlement	123,341,791
Collection Fund Surplus	1,303,365
Use of Balances	-
Which will leave	
To be raised from Council Tax (an increase of 2.7% on the Council Tax levied in 2009/10)	<u>92,339,844</u>

7.1.4 The Council has received details of the Police and Fire and Rescue Authority precepts and also the precepts from the Parish Councils and Parish Meetings. Accordingly, Members are asked to approve the financing of the Council's Budget (as reported in section 7.1.3 of this report) and to pass a resolution as follows:-

7.2 Tax Base

That it be noted that, at its meeting on 20 January 2010, Minute C171, the Cabinet calculated the following amounts for the year 2010/11 in accordance with regulations made under Section 33 (5) of the Local Government Finance Act 1992:-

- (a) **75,071.21** being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its Council Tax Base for the year;

(b) Part of the Council's Area

	Band D Equivalent Properties
Anston	3,032.51
Aston-cum-Aughton	4,506.33
Bramley	2,562.35
Brampton Bierlow	1,350.82
Brinsworth	2,450.90
Catcliffe	572.79
Dalton	3,032.41
Dinnington St. John's	2,584.37
Firbeck	137.06
Gildingwells	42.20
Harthill with Woodall	663.00
Hooton Levitt	53.54
Hooton Roberts	81.38
Laughton-en-le-Morthen	446.20
Letwell	59.17
Maltby	4,703.82
Orgreave	217.96
Ravenfield	1,056.91
Thorpe Salvin	201.28
Thrybergh	1,081.94
Thurcroft	1,949.80
Todwick	649.80
Treeton	869.31
Ulley	66.83
Wales	2,120.03
Wentworth	516.04
Whiston	1,640.95
Wickersley	2,641.99
Woodsetts	621.58

7.3 Rotherham M.B.C. Council Tax for Parished and Unparished Areas
(N.B. Excluding Police and Fire Precepts)

The following amounts be calculated by the Council for the year 2010/11 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-

- (a) £219,105,172 being the amount calculated by the Council in accordance with Section 32 (4) of the Act. (*The Council's and Parishes spending less the amount financed from balances*).
- (b) £124,645,156 being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed non-domestic rates and revenue support grant, increased by the amount of the sum which the Council estimates will be transferred in the year from its Collection Fund to its General Fund in accordance with Section 97 (3) of the Local Government Finance Act 1998 and increased by the amount of any sum which the Council estimates will be transferred from its Collection Fund to its General Fund pursuant to the Collection Fund (Community Charges) directions under Section 98 (4) of the Local Government Finance Act 1988, made on 7 February 1994. (*Government Formula Grant plus the Collection Fund surplus*).
- (c) £1,258.2722 being the amount at 7.3 (a) above less the amount at 7.3 (b) above, all divided by the amount at 7.2(a) above, calculated by the Council, in accordance with Section 33 (1) of the Act, as the basic amount of its Council Tax for the year. (*Average Council Tax including Parishes*).
- (d) £2,120,172 being the aggregate amount of all special items referred to in Section 34 (1) of the Act. (*Total Parish Precepts*).
- (e) £1,230.0300 being the amount of 7.3 (c) above less the result given by dividing the amount at 7.3 (d) above by the amount at 7.2 (a) above, calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates. (*Rotherham MBC Council Tax*).

(f) Part of the Council's Area

	Band D £-pp
Anston	85.74
Aston-cum-Aughton	49.04
Bramley	32.78
Brampton Bierlow	48.86
Brinsworth	68.55
Catcliffe	62.94
Dalton	42.87
Dinnington St.John's	55.33
Firbeck	27.36
Gildingwells	0.00
Harthill with Woodall	63.42
Hooton Levitt	0.00
Hooton Roberts	6.14
Laughton en le Morthen	47.97
Letwell	25.76
Maltby	40.83
Orgreave	29.82
Ravenfield	37.85
Thorpe Salvin	40.37
Thrybergh	61.93
Thurcroft	63.70
Todwick	53.86
Treeton	59.82
Ulley	89.78
Wales	73.21
Wentworth	17.44
Whiston	38.39
Wickersley	48.73
Woodsetts	90.21

being the amounts given by adding to the amount at 7.3 (e) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the Council Tax base relating to that part of the Council's area, calculated by the Council, in accordance with Section 34 (3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate. (*Parish Council Taxes*).

(g)

Part of the Council's Area	Band A £-pp	Band B £-pp	Band C £-pp	Band D £-pp	Band E £-pp	Band F £-pp	Band G £-pp	Band H £-pp
Anston	877.18	1,023.37	1,169.57	1,315.77	1,608.16	1,900.55	2,192.95	2,631.54
Aston-cum-Aughton	852.71	994.83	1,136.95	1,279.07	1,563.31	1,847.55	2,131.79	2,558.14
Bramley	841.87	982.19	1,122.50	1,262.81	1,543.44	1,824.06	2,104.69	2,525.62
Brampton Bierlow	852.59	994.69	1,136.79	1,278.89	1,563.09	1,847.28	2,131.48	2,557.78
Brinsworth	865.72	1,010.00	1,154.29	1,298.58	1,587.15	1,875.72	2,164.29	2,597.15
Catcliffe	861.98	1,005.64	1,149.30	1,292.97	1,580.29	1,867.62	2,154.95	2,585.94
Dalton	848.60	990.03	1,131.47	1,272.90	1,555.77	1,838.63	2,121.50	2,545.80
Dinnington St. John's	856.91	999.73	1,142.54	1,285.36	1,571.00	1,856.63	2,142.27	2,570.73
Firbeck	838.26	977.97	1,117.68	1,257.39	1,536.81	1,816.23	2,095.65	2,514.78
Gildingwells	820.02	956.69	1,093.36	1,230.03	1,503.37	1,776.71	2,050.05	2,460.06
Harthill with Woodall	862.30	1,006.01	1,149.73	1,293.45	1,580.88	1,868.31	2,155.75	2,586.90
Hooton Levitt	820.02	956.69	1,093.36	1,230.03	1,503.37	1,776.71	2,050.05	2,460.06
Hooton Roberts	824.12	961.47	1,098.82	1,236.17	1,510.88	1,785.58	2,060.29	2,472.35
Laughton en le Morthen	852.00	994.00	1,136.00	1,278.00	1,562.00	1,846.01	2,130.01	2,556.01
Letwell	837.19	976.72	1,116.25	1,255.79	1,534.85	1,813.91	2,092.98	2,511.57
Maltby	847.24	988.44	1,129.65	1,270.86	1,553.27	1,835.68	2,118.09	2,541.71
Orgreave	839.90	979.88	1,119.87	1,259.85	1,539.82	1,819.79	2,099.75	2,519.70
Ravenfield	845.25	986.13	1,127.00	1,267.88	1,549.63	1,831.38	2,113.13	2,535.75
Thorpe Salvin	846.93	988.09	1,129.24	1,270.40	1,552.71	1,835.02	2,117.33	2,540.79
Thrybergh	861.30	1,004.85	1,148.41	1,291.96	1,579.06	1,866.16	2,153.26	2,583.91
Thurcroft	862.49	1,006.23	1,149.98	1,293.73	1,581.22	1,868.72	2,156.21	2,587.46
Todwick	855.93	998.58	1,141.24	1,283.89	1,569.20	1,854.51	2,139.82	2,567.79
Treeton	859.90	1,003.21	1,146.53	1,289.85	1,576.48	1,863.11	2,149.75	2,579.70
Ulley	879.87	1,026.52	1,173.16	1,319.81	1,613.10	1,906.39	2,199.68	2,639.62
Wales	868.83	1,013.63	1,158.44	1,303.24	1,592.85	1,882.46	2,172.07	2,606.49
Wentworth	831.65	970.25	1,108.86	1,247.47	1,524.69	1,801.90	2,079.12	2,494.94
Whiston	845.61	986.55	1,127.49	1,268.42	1,550.29	1,832.17	2,114.04	2,536.84
Wickersley	852.51	994.59	1,136.68	1,278.76	1,562.93	1,847.10	2,131.27	2,557.52
Woodsetts	880.16	1,026.85	1,173.55	1,320.24	1,613.63	1,907.01	2,200.40	2,640.48
All Other Parts	820.02	956.69	1,093.36	1,230.03	1,503.37	1,776.71	2,050.05	2,460.06

being the amounts given by multiplying the amounts at 7.3 (e) and 7.3 (f) above by the number which, in proportion set out in Section 5 (1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36 (1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

7.4 South Yorkshire Police Authority and South Yorkshire Fire and Rescue Authority Precepts

That it be noted that, for the year 2010/11 the major precepting Authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Valuation Bands

	A	B	C	D	E	F	G	H
	£ pp	£ pp	£ pp	£ pp	£ pp	£ pp	£ pp	£ pp
South Yorkshire Police Authority	88.22	102.92	117.63	132.33	161.74	191.14	220.55	264.66
South Yorkshire Fire and Rescue Authority	40.11	46.80	53.48	60.17	73.54	86.91	100.28	120.34

7.5 Council Tax for Parished and Unparished Areas (including Police and Fire Precepts)

Having calculated the aggregate in each case of the amounts at 7.3 (g) and 7.4 above, the Council, in accordance with Section 30 (2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2010/11 for each of the categories of dwellings shown below:-

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£-pp	£-pp	£-pp	£-pp	£-pp	£-pp	£-pp	£-pp
Part of the Council's Area								
Anston	1,005.51	1,173.09	1,340.68	1,508.27	1,843.44	2,178.60	2,513.78	3,016.54
Aston-cum-Aughton	981.04	1,144.55	1,308.06	1,471.57	1,798.59	2,125.60	2,452.62	2,943.14
Bramley	970.20	1,131.91	1,293.61	1,455.31	1,778.72	2,102.11	2,425.52	2,910.62
Brampton Bierlow	980.92	1,144.41	1,307.90	1,471.39	1,798.37	2,125.33	2,452.31	2,942.78
Brinsworth	994.05	1,159.72	1,325.40	1,491.08	1,822.43	2,153.77	2,485.12	2,982.15
Catcliffe	990.31	1,155.36	1,320.41	1,485.47	1,815.57	2,145.67	2,475.78	2,970.94
Dalton	976.93	1,139.75	1,302.58	1,465.40	1,791.05	2,116.68	2,442.33	2,930.80
Dinnington St. John's	985.24	1,149.45	1,313.65	1,477.86	1,806.28	2,134.68	2,463.10	2,955.73
Firbeck	966.59	1,127.69	1,288.79	1,449.89	1,772.09	2,094.28	2,416.48	2,899.78
Gildingwells	948.35	1,106.41	1,264.47	1,422.53	1,738.65	2,054.76	2,370.88	2,845.06
Harthill with Woodall	990.63	1,155.73	1,320.84	1,485.95	1,816.16	2,146.36	2,476.58	2,971.90
Hooton Levitt	948.35	1,106.41	1,264.47	1,422.53	1,738.65	2,054.76	2,370.88	2,845.06
Hooton Roberts	952.45	1,111.19	1,269.93	1,428.67	1,746.16	2,063.63	2,381.12	2,857.35
Laughton en le Morthen	980.33	1,143.72	1,307.11	1,470.50	1,797.28	2,124.06	2,450.84	2,941.01
Letwell	965.52	1,126.44	1,287.36	1,448.29	1,770.13	2,091.96	2,413.81	2,896.57
Maltby	975.57	1,138.16	1,300.76	1,463.36	1,788.55	2,113.73	2,438.92	2,926.71
Orgreave	968.23	1,129.60	1,290.98	1,452.35	1,775.10	2,097.84	2,420.58	2,904.70
Ravenfield	973.58	1,135.85	1,298.11	1,460.38	1,784.91	2,109.43	2,433.96	2,920.75
Thorpe Salvin	975.26	1,137.81	1,300.35	1,462.90	1,787.99	2,113.07	2,438.16	2,925.79
Thrybergh	989.63	1,154.57	1,319.52	1,484.46	1,814.34	2,144.21	2,474.09	2,968.91
Thurcroft	990.82	1,155.95	1,321.09	1,486.23	1,816.50	2,146.77	2,477.04	2,972.46
Todwick	984.26	1,148.30	1,312.35	1,476.39	1,804.48	2,132.56	2,460.65	2,952.79
Treeton	988.23	1,152.93	1,317.64	1,482.35	1,811.76	2,141.16	2,470.58	2,964.70
Ulley	1,008.20	1,176.24	1,344.27	1,512.31	1,848.38	2,184.44	2,520.51	3,024.62
Wales	997.16	1,163.35	1,329.55	1,495.74	1,828.13	2,160.51	2,492.90	2,991.49
Wentworth	959.98	1,119.97	1,279.97	1,439.97	1,759.97	2,079.95	2,399.95	2,879.94
Whiston	973.94	1,136.27	1,298.60	1,460.92	1,785.57	2,110.22	2,434.87	2,921.84
Wickersley	980.84	1,144.31	1,307.79	1,471.26	1,798.21	2,125.15	2,452.10	2,942.52
Woodsetts	1,008.49	1,176.57	1,344.66	1,512.74	1,848.91	2,185.06	2,521.23	3,025.48
All Other Parts	948.35	1,106.41	1,264.47	1,422.53	1,738.65	2,054.76	2,370.88	2,845.06

8 Finance

There are no direct costs arising from this report, however the Council Tax represents a significant element of the Council's resources for the coming financial year.

9 Risks and Uncertainties

As stated in the Cabinet Report on the Proposed Revenue Budget and Council Tax for 2010/11 of 24th February 2010, although all budgets involve risks, the Council's budget process has been reviewed and redesigned to minimise the incident and impact of any budget risks.

10. Policy and Performance Agenda Implications

The setting of the Council Tax as a significant part of the Council's resources is essential in underpinning all parts of the Council's activities.

11. Background Papers and Consultation

- Local Government Finance Act 1992.
- Section 84 of the Local Government Act 2003
- Council Tax Base Report to Cabinet of 20th January 2010.
- Local Authorities (Alteration of Requisite Calculations) (England) Regulations 2010.
- Proposed Revenue Budget and Council Tax Report to Cabinet on 24th February 2010.
- South Yorkshire Fire and Rescue Authority Precept Notification letter 22nd February 2010
- South Yorkshire Police Authority Precept Notification letter 19th February 2010

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